

# Northwest Ohio Association of Health Underwriters

## 2018 Budget

	<b>Proposed 2018 Budget</b>	
<b>General</b>	<b>Income</b>	<b>Expenses</b>
J&M Admin		\$ 7,700.00
Tax Prep		\$ 650.00
NWOAHU & OAHU Board Meetings		\$ 200.00
CCI	\$ 8,800.00	
Dues	\$ 4,000.00	
Advertising	\$ 500.00	\$ 1,000.00
MISC		\$ 200.00
Credit Card & Ecommerce Fees		\$ 1,850.00
Web Domain + Hosting		\$ 120.00
<b>TOTAL GENERAL</b>	<b>\$ 13,300.00</b>	<b>\$ 11,720.00</b>
<b>NWOAHU MEETINGS</b>		
Capitol Conference 2017		\$ 8,000.00
Ken Hall Scholarship	\$ 400.00	\$ 1,400.00
National Convention 2017		\$ 5,000.00
Region 3 Meeting 2017		\$ 700.00
Ohio Annual Meeting 2017		\$ 400.00
<b>TOTAL MEETING</b>	<b>\$ 400.00</b>	<b>\$ 15,500.00</b>
<b>EVENTS</b>		
Products Fair 2017	\$ 12,000.00	\$ 1,700.00
Sponsor		
Attendee		
Legislative Event/Member Recruitment	\$ 500.00	
General Meetings	\$ 2,500.00	\$ 800.00
Sponsors		
Attendee		
<b>TOTAL EVENT</b>	<b>\$ 15,000.00</b>	<b>\$ 2,500.00</b>
	<b>Income</b>	<b>Expenses</b>
GENERAL	\$ 13,300.00	\$ 11,720.00
NWOAHU MEETINGS	\$ 400.00	\$ 15,500.00
EVENTS	\$ 15,000.00	\$ 2,500.00
<b>GRAND TOTALS</b>	<b>\$ 28,700.00</b>	<b>\$ 29,720.00</b>

**Difference** \$ (1,020.00)

Annual Due Breakdown: NW \$360/year: NWOAHU \$40, OAHU \$50 and NAHU \$270

Monthly dues are: \$3.33 NWOAHU, \$4.17 OAHU and \$22.50 NAHU

1/1/2018 BALANCE = \$12,139.13