

Northwest Ohio Association of Health Underwriters  
2017 Budget v. Actual

	Proposed 2017 Budget		2017 Actual thru 4/6/17		2017 Actual thru 6/30/17	
General	Income	Expenses	Income	Expenses	Income	Expenses
J&M Admin		\$ 7,000.00		\$ 550.00		\$ 2,242.29
Tax Prep		\$ 550.00				
NWOAHU & OAHU Board Meetings		\$ 200.00		\$ 36.03		\$ 36.03
CCI	\$ 7,600.00					
Dues	\$ 4,000.00		\$ 1,006.42		\$ 2,516.18	
MISC		\$ 150.00		\$ 1,770.38		\$ 97.90
Credit Card & Ecommerce Fees		\$ 1,850.00		\$ 451.99		\$ 892.33
Web Domain + Hosting		\$ 120.00				
<b>TOTAL GENERAL</b>	<b>\$ 11,600.00</b>	<b>\$ 9,870.00</b>	<b>\$ 1,006.42</b>	<b>\$ 2,808.40</b>	<b>\$ 2,516.18</b>	<b>\$ 3,268.55</b>
<b>NWOAHU MEETINGS</b>						
Capitol Conference 2017		\$ 8,000.00	\$ 434.00	\$ 6,472.49	\$ 2,259.71	\$ 8,242.87
Ken Hall Scholarship	\$ 400.00	\$ 1,000.00	\$ 531.62	\$ 1,304.22	\$ 531.62	\$ 1,304.22
National Convention 2017		\$ 5,000.00			\$ 43.20	\$ 2,634.11
Region 3 Meeting 2017		\$ 400.00				\$ 160.00
Ohio Annual Meeting 2017		\$ 400.00				\$ 233.83
<b>TOTAL MEETING</b>	<b>\$ 400.00</b>	<b>\$ 14,800.00</b>	<b>\$ 965.62</b>	<b>\$ 7,776.71</b>	<b>\$ 2,834.53</b>	<b>\$ 12,575.03</b>
<b>EVENTS</b>						
Products Fair 2017		\$ 1,700.00		\$ 1,552.70		\$ 1,552.70
Sponsor	\$ 11,000.00		\$ 8,675.00		\$ 9,685.00	
Attendee	\$ 3,100.00				\$ 600.00	
Legislative Event/Member Recruitment	\$ 500.00					
General Meetings		\$ 800.00		\$ 129.99		\$ 1,475.79
Sponsors			\$ 1,000.00		\$ 1,000.00	
Attendee	\$ 2,500.00				\$ 850.00	
<b>TOTAL EVENT</b>	<b>\$ 17,100.00</b>	<b>\$ 2,500.00</b>	<b>\$ 9,675.00</b>	<b>\$ 1,682.69</b>	<b>\$ 12,135.00</b>	<b>\$ 3,028.49</b>
<b>GENERAL</b>	<b>\$ 11,600.00</b>	<b>\$ 9,870.00</b>	<b>\$ 1,006.42</b>	<b>\$ 2,808.40</b>	<b>\$ 2,516.18</b>	<b>\$ 3,268.55</b>
<b>NWOAHU MEETINGS</b>	<b>\$ 400.00</b>	<b>\$ 14,800.00</b>	<b>\$ 965.62</b>	<b>\$ 7,776.71</b>	<b>\$ 2,834.53</b>	<b>\$ 12,575.03</b>
<b>EVENTS</b>	<b>\$ 17,100.00</b>	<b>\$ 2,500.00</b>	<b>\$ 9,675.00</b>	<b>\$ 1,682.69</b>	<b>\$ 12,135.00</b>	<b>\$ 3,028.49</b>
<b>GRAND TOTALS</b>	<b>\$ 29,100.00</b>	<b>\$ 27,170.00</b>	<b>\$ 11,647.04</b>	<b>\$ 12,267.80</b>	<b>\$ 17,485.71</b>	<b>\$ 18,872.07</b>

Difference

\$ (620.76)

\$ (1,386.36)

Annual Due Breakdown: NW \$360/year: NWOAHU \$40, OAHU \$50 and NAHU \$270

If paid monthly, dues are: \$3.33 NWOAHU, \$4.17 OAHU and \$22.50 NAHU)